LONG BEACH SPORTS PARK

CITY OF LONG BEACH PREPARED OCTOBER 2018

CITY OF LONG BEACH

LOS ANGELES 2028 OLYMPIC AND PARALYMPIC BID

- September 2017: International Olympic Committee (IOC) officially confirmed that Los Angeles will be the host city of the 2028 Olympic and Paralympic Games
- Olympic Park to include four unique Sports Parks:
 - Downtown Sports Park (Downtown Los Angeles)
 - Valley Sports Park
 - South Bay Sports Park
 - Long Beach Sports Park
- Allow spectators to experience the diverse communities within the area
- All competition and non-competition venues either exist, are already planned as permanent venues by private investors, or will be temporary

LONG BEACH EVENTS

- Key sports events: Handball, Triathlon (Olympic and Paralympic), Marathon Swimming, BMX Racing, Water Polo, and Sailing
- Long Beach Sports Park featuring the following facilities:
 - Long Beach Convention Center and Entertainment Center, which will host the handball competitions
 - Waterfront and Beach, (including the Convention Center parking lot, Rainbow Lagoon and Marina Green), which will feature several strategically placed temporary venues hosting the Triathlon, Marathon Swimming, Water Polo and BMX Competitions
 - Belmont Veterans Memorial Pier, which will host the sailing competition
- Exciting and lively experience for athletes their families, and general spectators

8 BY 28 INITIATIVE

- February 2018: Mayor and City Council adopted a new initiative, 8 by 28
- Focused on completing 8 critical projects in Long Beach in advance of the Los Angeles 2028 Olympic and Paralympic Games
 - Belmont/Veterans Pier Rebuild
 - Belmont Pool
 - Lifeguard Towers
 - Beach Concession Stands
 - Arena Improvements
 - Pine & Ocean Hotel
 - Airport Improvements
 - Metro Blue Line Improvements



BELMONT/VETERANS PIER REBUILD

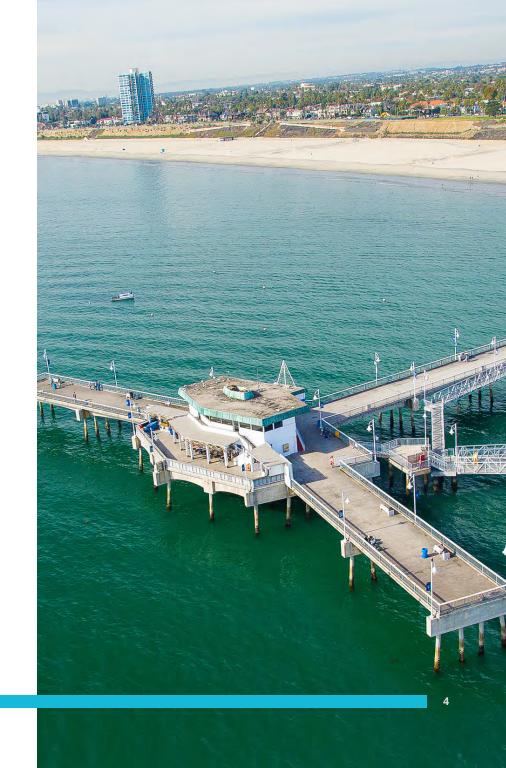
15 39th Place

- Existing Belmont Veterans Memorial Pier opened in 1967
- Popular fishing site, and hosts annual and recreational events
- Planning phase for a feasibility study to determine: most viable options for repairs and upgrades, estimated costs for those repairs and upgrades, and explore design possibilities for the construction of the new pier

Current Phase: Planning

Feasibility Study: \$200,000

Estimated Project Cost: \$25 - 35 million



BELMONT POOL

4000 E Olympic Plaza

- Provide a venue for public recreational swimming, aquatic sports training, and competitive swimming and diving events
- Re-develop the City-owned site of the former Belmont Plaza Pool
- Construction of a 125,000 sq ft pool complex consisting of indoor and outdoor aquatic facilities
- Not currently expected to be used for the Olympic events

Current Phase: Early Planning/Scoping Phase

Estimated Project Cost: \$61 million

Needs additional: Approximately \$50 million





LIFEGUARD TOWERS

Long Beach Coast

- Rebuild of existing 20+ lifeguard towers across the Long Beach coast utilized by our local lifeguards and Marine Safety teams
- Ensure the safety and beach accessibility of the 9 miles of beaches, 5,300 acres of oceanfront property, waterways and marinas of the City

Current Phase: Early Planning/Scoping Phase

Funding Needs: Approximately \$1.5 million



ALAMITOS BEACH CONCESSION STANDS



780 E. Shoreline Dr.

- Composed of three sections: food concession, recreational beach rentals (such as bikes, paddle boards, etc.), and public restrooms
- Views of Long Beach Shoreline to the east and Rainbow Harbor to the west
- Building will have a commercial kitchen, and inside/outside dining
- Approved by California Coastal Commission at August 2018 meeting

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JUNIPERO & GRANADA CONCESSION RENOVATIONS

2630 E. Ocean Blvd. 5098 E. Ocean Blvd.

- Improve access to the concession portion of the building by introducing a prominent boardwalk from the pedestrian/bike path
- More play and recreational amenities for the public
- Approved at California Coastal Commission October 2018 meeting

Current Phase: Design

Estimated Project Cost (Junipero): \$1.2 million Estimated Project Cost (Granada): \$1.5 million





ARENA IMPROVEMENTS

300 E Ocean Blvd.

- Partnership with SMG and the Long Beach Convention Visitors Bureau (CVB)
- 46,000 sq ft event space
- Additional refurbishments, repairs, and upgrades will be made to the structure to improve the functionality for handball events

Current Phase: Early Planning/Scoping Phase

Estimated Project Cost: Up to \$24 million





PINE & OCEAN HOTEL

100 E. Ocean Blvd.

- 30-story high rise hotel, 419 rooms, 12 apartments, 15,000 sq ft of restaurant space, and 25,000 sq ft for meeting and ballroom functions
- Currently in the Site Plan Review process in Development Services
- Under the Transient Occupancy Tax (TOT)
 Sharing Agreement, the Buyer/Developer will
 share the TOT generated for the project for the
 first 9 years of the project

Current Phase: Site Plan Review Under Review by Development Services

Estimated Project Cost: \$262 million





AIRPORT IMPROVEMENTS

4100 Donald Douglas Dr.

- Planned improvements to enhance the customer experience at the Long Beach Airport:
 - Renovations to simplify the pre-security check-in process
 - Rehabilitate the Historic Terminal's timeless beauty and functionality
 - Revitalize and streamline pedestrian vehicular access
- To date, Phase 1 has been completed
- Designed and constructed utilizing the Design-Build construction method

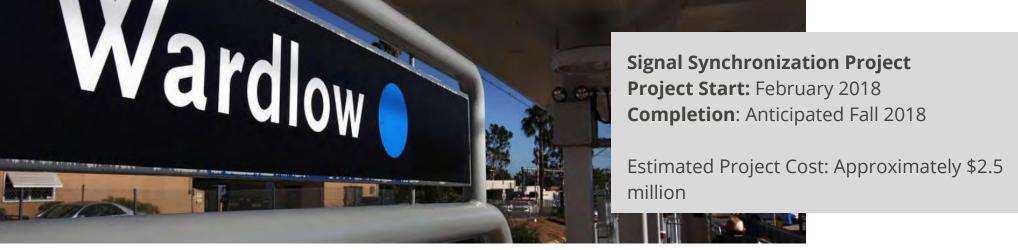
City Council Contract Approval: May 2018 **Project Completion:** Anticipated Fall 2021

Estimated Project Cost: \$65-75 million





METRO BLUE LINE IMPROVEMENTS



- Metro's \$1.2 billion project to modernize the oldest and busiest light rail line, including:
 - Enhance safety and security
 - Improve connections to the surrounding community
 - Expand station capacity
 - Streamline rail and bus transfers
- Extended, temporary closures starting January 2019
- In addition, signal synchronization upgrade project to improve traffic signal coordination and communication

BENEFITS & IMPACTS TO THE LOCAL COMMUNITY

- Raise the national and international exposure of Long Beach as one of the great American cities
- Opportunity to showcase the City's diverse range of Long Beach specific tourist attractions, restaurants, and entertainment options
- Build and foster **partnerships and collaboration opportunities** with adjacent city management teams, other local organizations and businesses
- Increase in economic activity (leading up to the LA 2028 Olympic and Paralympic Games and afterwards), creation of new jobs and local workforce development opportunities in a wide range of industries
- Opportunity to work with LA 2028 on Olympic and Paralympic Games markers, art, etc. that serve as a historical document of Long Beach's experience with the Games
- Neighborhood impacts could include: neighborhood access within and outside designated courses, road closures, parking impacts, and shuttle plans. City staff will engage in a robust outreach effort to notify residents, business owners, visitors, etc.

OTHER

Real Estate Activity

Position Long Beach as a business-friendly and attractive destination for housing and hotel development

Project Labor Agreement

For projects key to the Los Angeles 2028 Olympic and Paralympic Games, staff will continue to utilize the Project Labor Agreement, as applicable

Financial Impact

The City of Long Beach may incur unknown staffing and venue costs associated with its participation in the Los Angeles 2028 Olympic and Paralympic Games, but city staff will work with LA 2028 to pursue full cost recovery

Advertising Opportunities

Explore feasibility of advertising opportunities in the downtown and waterfront area to help fund improvements and renovations to select 8 by 28 venues

Future Programming

There will likely be sports programming and events leading up to the Los Angeles 2028 Olympic and Paralympic Games (e.g. Legacy Triathlon). For future events, staff will work with LA 2028 to host similar events here in Long Beach

Possibility of Future Events

There is potential for changes over the next 10 years and Long Beach will be well positioned to host additional events. City staff will pursue these opportunities and bring those forward to the City Council, if such opportunities become available

CITY COUNCIL ACTION AND NEXT STEPS

- September 20, 2016: City Council approved to authorize the City Manager, or designee, to enter into agreement with the LA 2024 Exploratory Committee
- September 21, 2017: City Council approved to authorize the City Manager, or designee, to execute all necessary documents to enter into agreements with the LA 2024 Exploratory Committee
- Next Steps: Staff will come back to City Council at a later date with further action regarding the Los Angeles 2028 Olympic and Paralympic Games, including but not limited to: terms and conditions, proposed dates, venues, and additional detail regarding security and any financial impacts